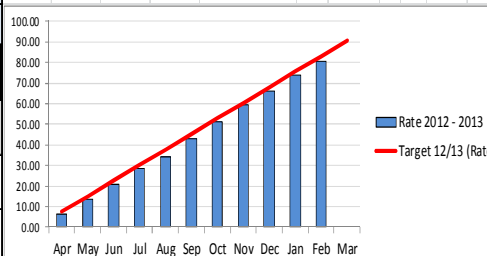


Communities Services Performance Overview

Quarter 3 2012/13

Reduce the Gap between the worst 10 neighbourhoods & city average per 1000

Annual Data		2012/13 Performance												
	10/11.	11/12.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Rate 2011 - 2012	Different Neighbourhood Boundaries in 11/12													
Rate 2012 - 2013		94.3	6.6	13.6	20.6	28.4	34.2	43.1	51.4	59.3	66.4	73.7	80.8	
Target 12/13 (Rate)			7.55	15.1	22.64	30.19	37.4	45.29	52.83	60.38	67.93	75.48	83.02	90.53

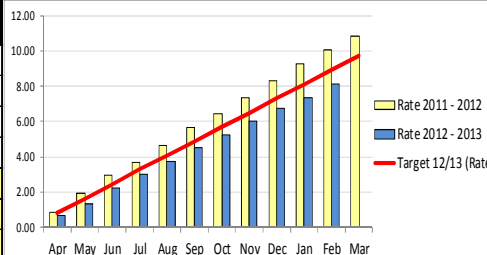


Closing the gap in overall crime

ON TARGET (2012/13 Target to have a gap of no more 90.53 rate per 1,000 population ()
 Total of 21,004 recorded crimes for the period April to Feb 2012/13
 At the end of February we are on target to achieve the closing of the gap for this year, mainly due to considerable improved performance in some of the key volume crime areas. For the period April to Feb 2012/13 the levels of overall crime decreased in the worst ten neighbourhoods by 9.2% (2,127 fewer crimes/victims) compared to the same period in 2011/12.

Acquisitive Crime - Rate per 1000 population

Rate 2011 - 2012	10.14	10.83	0.85	1.92	2.93	3.68	4.64	5.63	6.43	7.37	8.33	9.26	10.06	10.83
Rate 2012 - 2013			0.68	1.34	2.21	3.01	3.72	4.52	5.26	6	6.74	7.34	8.1	
Target 12/13 (Rate)		9.94	0.81	1.62	2.44	3.25	4.06	4.87	5.68	6.49	7.31	8.12	8.93	9.74
% Change compared to 11/12			-0.17	-0.58	-0.72	-0.67	-0.92	-1.11	-1.17	-1.37	-1.59	-1.92	-1.96	
Actuals 11/12		2802	219	496	757	951	1201	1457	1664	1906	2154	2396	2602	2802
Actuals 12/13			175	347	572	778	963	1169	1362	1559	1743	1899	2096	
% difference in Actuals			-20%	-30%	-24%	-18%	-20%	-20%	-18%	-18%	-19%	-21%	-19%	

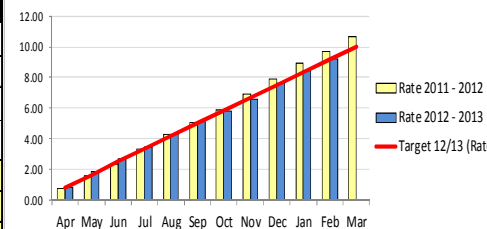


Acquisitive Crime

ON TARGET - (2012/13 Target of not more than 2,517 crimes)
 197 crimes reported in Feb which represent a decrease of 4.4% compared to Feb 2011 (206). Total crimes recorded for the period April to Feb 2012/13 was 2096 (an average of 191 reported crimes per month). We are currently on track to achieve this year's target. For the period April to Feb 2012/13 levels of Serious Acquisitive crime have reduced by 19% (506 fewer crimes/victims) when compared to the same period in 2011/12.

Violence with Injury - Rate per 1000 population

Rate 2011 - 2012	10.44	10.63	0.78	1.61	2.39	3.36	4.28	5.08	5.91	6.9	7.92	8.91	9.67	10.63
Rate 2012 - 2013			0.86	1.86	2.68	3.48	4.33	5.15	5.83	6.61	7.59	8.42	9.22	
Target 12/13 (Rate)		10.23	0.84	1.67	2.51	3.34	4.18	5.01	5.85	6.69	7.52	8.35	9.19	10.03
% Change compared to 11/12			0.08	0.25	0.29	0.12	0.05	0.07	-0.08	-0.29	-0.33	-0.49	-0.45	
Actuals 11/12		2749	202	416	620	870	1108	1313	1530	1786	2049	2305	2501	2749
Actuals 12/13			222	482	693	901	1121	1332	1510	1709	1964	2178	2386	
% difference in Actuals			10%	16%	12%	4%	1%	1%	-1.3%	-4%	-4%	-6%	-5%	

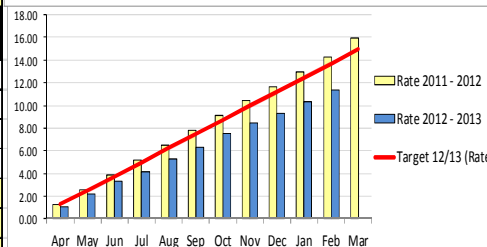


Violence with Injury

ABOVE TARGET (2012/13 Target of not more than 2,594 crimes for the year)
 Total of 2386 recorded crimes for the period April to Feb 2012/13 (an average of 217 crimes per month)
 We are currently performing just above this year's target. In Feb there were 208 violent crimes which represents the second highest rate of crime this year. However this was a 6.1% increase compared to Feb 2012. For the period April to Feb 2012/13 levels of Violence with injury have decreased by 4.6% when compared to the same period in 2011/12 (115 fewer crimes/victims).

Criminal Damage - Rate per 1000 population

Rate 2011 - 2012	16.2	15.97	1.29	2.59	3.89	5.19	6.47	7.78	9.09	10.38	11.68	12.98	14.28	15.97
Rate 2012 - 2013			1.02	2.15	3.27	4.17	5.29	6.33	7.48	8.45	9.32	10.31	11.38	
Target 12/13 (Rate)		15.58	1.25	2.49	3.74	4.98	6.23	7.48	8.72	9.97	11.21	12.46	13.7	14.95
% Change compared to 11/12			-0.27	-0.44	-0.62	-1.02	-1.18	-1.45	-1.61	-1.93	-2.36	-2.67	-2.90	
Actuals 11/12		4131	380	700	1001	1336	1734	2062	2441	2813	3134	3468	3788	4131
Actuals 12/13			265	556	845	1080	1370	1638	1934	2187	2412	2666	2945	
% difference in Actuals			-30%	-21%	-16%	-19%	-21%	-21%	-21%	-22%	-23%	-23%	-22%	

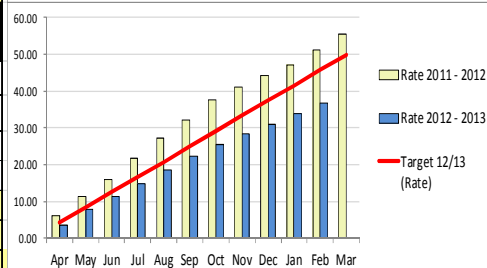


Criminal Damage

ON TARGET - (2012/13 Target of not more than 3,868 crimes)
 Total of 2945 recorded crimes for the period April to Feb 2012/13 (an average of 268 reported crimes per month)
 We are currently on track to achieve this year's target. For the period April to Feb 2012/13 levels of all Criminal Damage have reduced by 22.3% (843 fewer crimes/victims) when compared to the same period 2011/12.

Rate of Anti-social Behaviour incidents per 1000 population

Rate 2011 - 2012	72.82	55.44	6.19	11.33	15.96	21.69	27.05	32.14	37.53	41.06	44.07	47.04	51.1	55.4
Rate 2012 - 2013			3.59	7.78	11.17	14.67	18.6	22.22	25.37	28.2	30.83	33.68	36.67	
Target 12/13 (Rate)		72.09	4.16	8.32	12.47	16.63	20.79	24.95	29.11	33.26	37.42	41.58	45.74	49.89
Rate compared to 11/12			-3	-4	-5	-7	-8	-10	-12	-13	-13	-13	-14	
Actuals 11/12		14342	1603	2932	4130	5613	6999	8314	9708	10623	11401	12273	13221	14342
Actuals 12/13			930	2014	2889	3796	4807	5749	6564	7305	7977	8714	9489	
% difference in Actuals			-42%	-31%	-30%	-32%	-31%	-31%	-32%	-31%	-30%	-29%	-28%	



Anti-Social Behaviour

EXCEEDING TARGET (2012/13 Target of not more than 18,463 incidents)
 Total of 9,489 recorded incidents for the period April to Feb 2012/13 (an average of 862 reported incidents per month)
 We are currently exceeding this year's target. For the period April to Feb 2012/13 levels of anti-social behaviour has reduced by 28.2% (3732 fewer incidents) when compared to the same period in 2011/12.